

## Inner West Community Committee Wellbeing Monitoring 2014/15 April – December

Ref	Name	Organisation	Description	Ward	Amount	Monitoring
<b>Projects carried forward from previous years</b>						
INW1327	Junior Rugby	Milford Marlins	Project to introduce young people to rugby league.	K	£2,540	The group have been able to fund 5 more coaches qualified (completed or awaiting courses) which has seen an increased attendance at the training sessions. The sessions improve fitness as well as building self-confidence. During the end of the season the group have been able to train under floodlights which has allowed 8-10 more weeks training which would not have possible due to the dark evenings. There is now a thriving group of 4 & 5 year old children attending which the group are keen to promote in 2015.
IW1202	Armley Target Hardening	CASAC Leeds	Assess properties at risk of burglary and fit new locks and other devices.	A	£2,500	Since 2012 this project had only spent £500 due to a lack of referrals. CASAC ceased trading in summer 2014 and the remaining balance will be returned to the Armley budget.
IW1327	Summer and holiday activities	LCC Youth Service	To provide additional activities for young people during school holidays.	A, B&S	£2,463	The Youth Service spent £990 during the summer holidays on the hire of climbing walls at their sessions twice at New Wortley Community Centre and at Strawberry Lane.
IW1330	Domestic violence support group	ACES cluster	To set up a group for young people affected by domestic violence.	A	£800	The Area Support Team allowed the project to delay the start until the new school year. The project has not begun but plans are in place to set the group up in the coming months.
<b>2014/15 projects</b>						
INW1405	Kirkstall Festival	Kirkstall Festival Committee	Stage hire at the festival.	K	£5,000	It was the most successful festival to date. Over 20,000 people attended to watch live acts and participate in activities for all ages.
INW1407	Door to door shopping	OWLS	Run a twice weekly accompanied trip to	K & Inner	£2,500	An average of 26 older people use the service including residents from Kirkstall and Burley. Seven

			Kirkstall Morrisons	NW		volunteers support the service which runs on Thursdays and Fridays.
INW1408	Leeds Music Hub	Leeds Music Hub	Fund four posts to establish a new venue for music tuition and performance	K & Inner NW	£5,000	Four part time staff are now in place supporting the Hub which is located in Headingley. There are regular music classes, open mic nights and performances at the venue which attracts visitors from across Headingley, Hyde Park and Kirkstall.
INW1412	Out of Hours Noise Nuisance patrols	LCC Safer Leeds	Run pro-active out of hours noise nuisance patrols across Kirkstall and the Inner North West area	K & Inner NW	£10,000	Full monitoring has not been received, but the project managers have provided regular updates to tasking meetings. The patrols have been very successful in providing a flexible response to incidents of noise nuisance across the pilot area .
INW1413	Children's Champion	St Mary's Church, Hawksworth Wood	Support year six pupils to make the transition to high school.	K	£5,500	The project worked with its first cohort of primary school children who were supported by weekly drop in sessions, visits to the high school and a residential to Herd Farm. The first term in high school has gone very well for the 16 participants, and an average of 10 continue to visit the weekly sessions. Work is underway to identify young people from the new year 6 who could benefit from the programme.
INW1416	Aireborough summer activities	Aireborough summer activity scheme	Provide holiday activities for children and young people with physical or learning disabilities. Matched by Outer North West	K & Inner NW	£5,000 + £20,000 Outer NW	A range of trips and activities ran from April through to December including the summer holidays, when up to 17 activities per week were provided from trampolining to caving. The young people were supported by qualified staff and the feedback from children and their parents was extremely positive.
INW1417	Community Planner	LCC Planning Service	Employ a planning officer to support local community groups and Ward Members	K & Inner NW	£24,000	The community planning officer has mostly spent their time supporting the progress of local Neighbourhood Plans, including one for Kirkstall. The officer also holds regular planning sub group meetings and attends resident meetings in Kirkstall ward and across the inner West area.
INW1418	Leave Leeds Tidy	Leeds University Union	Promote recycling during student changeover at the end of June.	K & Inner NW	£8,000	The Union employed four temporary wardens during the changeover period to encourage students to think about minimising the rubbish they accumulate when leaving their rented property within the

						changeover area, including Burley in Kirkstall ward. Actions included a social media campaign, speaking to over 2400 households and delivering 10,000 leaflets. They also ran collection points for recyclable goods, including one in Burley, that overall diverted over 9,000 tonnes of waste from landfill.
IW1432	Support for changeover	LCC WNW Locality Team	Provide additional waste collection resources for the 'student changeover' at the end of June	K & Inner NW	£10,223	12 days of additional bin collections and 10 days of extra bulky waste patrols were funded for parts of Kirkstall, Headingley and Hyde Park to deal with the waste generated by student tenancies ending. More resources than previous years were put into Kirkstall which had a positive impact reflected in good feedback from residents.
IW1401 INW1403	Festive light motif hire	Leeds Lights	Install Festive lights in the following locations: Rodley (5) Bramley town centre (8) Armley (10) Kirkstall (12)	A, B&S	£7,489	All lights were installed as planned from November to January.
IW1402	Armley festive light switch on	Area Support Team	Hold a community event to switch on the Armley festive lights	A	£5,500	A successful switch on event was held on Saturday 29 <sup>th</sup> November. A range of local artists performed including Armley dance studio and Tila & Tavelah from the BBC show 'The Voice'. Hundreds of people came to see the show which ended with a spectacular firework display.
IW1403	Bramley festive light switch on	Bramley Festive Light committee	Hold a community event to switch on the Armley festive lights	B&S	£2,500	The Bramley festive light switch on event was held on Friday 28 <sup>th</sup> November. Monitoring has not been returned, but it is known that the event was a big success with a large crowd entertained by a variety of local acts.
IW1404	Off Road bikes	West Yorkshire Police	Fund the hire of four off road patrol bikes to detect and deter crimes shared with the Inner North West and Outer West.	A,B&S, K	£1,513	Monitoring has been returned for the period to August 2014. Patrols in Armley focused on the Aviaries, Salisburys, Armley Park and Prison, and in Bramley around Fairfields and Broadleas as well as Rodley waterway. No report was provided for Kirkstall and this has been requested for the current

						reporting period.
IW1405	Armley hanging baskets	Armley Common Right Trust	Provide hanging baskets for members of the local community	A	£950	Despite the rain, the organisers helped 180 people create hanging baskets which were proudly displayed outside houses across the Armley area.
IW1406	Fairfield Community Centre	Fairfield Community Centre	Support the running costs of the independent community centre.	B&S	£5,000	The centre has seen an increase in use over the past nine months. Activities include luncheon clubs, IT drop in and job club plus new for 2015, a knit and natter group with around 15 members.
IW1407	New Wortley Community Centre	New Wortley Community Centre	Match fund the Community Leader post at the centre.	A	£8,000	The Centre has submitted a Reaching Communities Building bid (£500,000+). A final decision is expected at the end of January. Funding has been secured to install central heating in the existing centre building over the coming months. An Adult education programme has been set up in partnership with Castleton Primary School, WEA and Citizens Online College. Which will deliver Confidence Courses, Adult Literacy and Numeracy, Cooking on a budget and IT classes.
IW1408	1213 Got Talent	Angel of Youths	Support young adults access creative pursuits and performance opportunities.	A, B&S	£5,000	Around 20 young adults from Armley and Bramley have participated in the project in a variety of ways including producing artwork for the 'My Leeds My Culture' display at Leeds Museum, performing at Trinity Leeds and Armley festive light switch on at 'Celebrate Mandela' events. Angel of Youths also supported young people develop social action projects through the National Citizenship Service at the Lazer Centre.
IW1409	WWI Commemorations	Budget	Support organisations to hold activities or events to commemorate the start of the first world war.	A, B&S	£2,000	Services of commemoration were held in both wards including at the new Bramley War Memorial. Organisations were approached by Ward Members and the Area Support Team, but no projects came forward. There are plans for Bramley to use the funding towards producing some literature to educate people on the development of the new war

						memorial.
IW1410	Bramley Carnival	Bramley Carnival Committee	Hold a community event at Bramley Park.	B&S	£3,000	Final monitoring has not been received, but the Tour de France themed event was held and enjoyed by hundreds of people.
IW1411	Bramley Music Festival	Bramley Music Festival Committee	A two day free music event at Bramley Park	B&S	£2,500	Final monitoring has not been received, but the event did go ahead as planned.
IW1412	Multi Sports Holiday camp	LCC Sports Development	Summer holiday sports camps	A, B&S	£2,688	Two activities were organised. The first was for 8-13 year olds over five days at the Lazer Centre, 28 young people attended over the week enjoying a range of sports. A second session was run for 14-18 year olds on four Friday nights at the same location. Attendance was patchy with a total of 15 young people over the four weeks.
IW1413	Boys Brigade Gala	11 <sup>th</sup> Leeds Boys Brigade	A community event to celebrate the centenary of the Armley branch.	A	£1,500	The event was held on Saturday 12 <sup>th</sup> July and over 370 people enjoyed performances from local bands, a range of activities and a meet and greet with Leeds Rhinos players.
IW1414	Armley Saturday Night Project	LCC Breeze out of school team	Weekly sports, activity and swim sessions at Armley Leisure centre for 8-12 and 12-17 year olds.	A	£5,497	Armley hosts the most successful of these projects across the city with an average attendance of over 80 for the juniors and over 60 for the seniors. Feedback from the participants is extremely positive, and a number of vulnerable young people have been supported with a range of issues by qualified youth workers.
IW1415	Armley Brownie Sleepover	Armley Brownies	Provide subsidised places to the district wide Brownie weekend at Flamingo Land	A	£1,000	53 brownies from Armley were supported to attend the weekend. Some had never camped before and feedback from the evaluation forms showed the girls thoroughly enjoyed the experience.
IW1416	Winter Warmer Packs	Armley Helping Hands & Bramley Elderly Action	Purchase packs to give out to vulnerable older people to help keep them warm during the winter.	A	£3,800	Armley Helping Hands took delivery of 210 packs and held a launch event in October which over 80 clients attended. The event also had a range of services on hand to advise on staying warm and safe during the winter. Bramley Elderly Action received 150 packs which will be delivered to vulnerable clients during their winter 'keep in touch' visits.

IW1417	Help for Eastern European Communities	POMOC / Healthy Living Network	Organise ESOL classes for hard to reach communities, e.g. Roma. This project was match funded by Public Health to deliver advocacy services and set up a Women's group.	A	£700 + £10,800 Public Health	The funding for ESOL will be used to provide English classes for young people from the Roma community who are attending youth service provision at Strawberry Lane. The advocacy sessions are going very well with 52 individuals supported during October. Due to the complexity of the advice sought during the sessions, it has been difficult to retain volunteers. Barca are looking for funding to support a paid role to continue this project.
IW1418	Active after work	The Conservation Volunteers	Provide drop in sessions for retired people to learn new skills and reduce social isolation.	A, B&S, K	£3,840	Participants attended weekly sessions from July to October learning woodwork, crafting and gardening. 15 people regularly attended the sessions of which 6 now volunteer at the centre. The project was so successful that the participants fundraised at the Christmas fair and can now continue the sessions without staff support in the new year.
IW1419	Bramley Community Shop	UpBEAT	Open a charity shop with space for advice services.	B&S	£12,500	The services run from the shop are been well received and have averaged between 2 – 15 enquires for each session. In addition, they have held a one – off session from Leeds Carer's Association for National Carer's Day and plan on holding one for National Arthritis Day. Plans have been made to improve signage and information points at the shop.
IW1420	Armley Food Parcel Service	St Georges Crypt	Give a donation to enable the service to purchase additional food and treats for Christmas	A	£2,000	St George's Crypt run a referral only food parcel service from their shop in Armley. The donation was given before Christmas to enable the team to provide a little extra in the food parcels sent out to individuals and families.
IW1421	Money Buddies	Ebor Gardens Advice Centre	Training volunteers to provide advice to people in debt.	A, B&S	£2,130 + £2,380 Public Health	Money buddies are currently delivering weekly sessions in three locations, Armley One Stop, Bramley Community Shop and Castleton Children's Centre. The project has not been running long but is already proving successful with one client who was in great financial difficulty identifying £1,600 of savings and entitlements per year.

IW1422	Broadleas CCTV	Leedswatch	Running costs for the CCTV camera on the roundabout by Broadlea Hill	B&S	£1,784	This project was match funded with a five year advance payment from the former West North West Homes, and this is the fourth year of operation. In the last month, the camera has assisted police officers deal with two incidents on the estate.
IW1423	Bramley grit bin refills	LCC Highways	Refill seven grit bins that were funded by Ward Members.	B&S	£529	The bins were refilled in November ahead of the cold weather.
IW1424	Bramley site based gardener	LCC Parks & Countryside	Employ a dedicated member of staff for three parks in Bramley & Stanningley ward	B&S	£9,602	An officer was employed for 29.6 hours between April and September covering Rodley, Bramley Falls Wood and Stanningley parks. The gardener carried out general gardening duties, litter picking, maintenance and engaged with visitors to the parks.
IW1425	Priority Neighbourhood Pot	Area Support Team	Providing a budget to support the work of the neighbourhood partnerships	A, B&S	£5,197	The budget has supported fundays in New Wortley and Broadleas, and newsletters for New Wortley and the Wythers. One of the most successful projects was first aid courses in Children's Centres which were very well received and encouraged the mums who attended to engage with other services at the centres.
IW1426	#Breeze games at Ley Lane	LCC Out of School team	Running outdoor play sessions on Ley Lane for local young people.	A	£1,960	Breeze supported four outdoor play sessions on Friday evenings from 15 <sup>th</sup> August to 15 <sup>th</sup> September and supported two family fundays at the beginning and end of August. 68 young people attended the sessions which included arts and crafts, sports and traditional games. Feedback from children was very positive, and parents were happy to have new activities in the area. Some parents have now joined a working group to support improvements to Ley Lane Greenspace.
IW1427	'Aim for It' Revizit programme	LCC Youth Service	To provide a programme of activities for targeted young people who are vulnerable or at risk of offending.	A, B&S	£1,800	The youth service ran two 10 week programmes each with 10 participants age 11-16. The sessions included activities like sports plus discussions on issues like drugs, sexual health, and goal setting. Attendance was very good, which was rewarded with a trip in the final week. Feedback from participants has been

						excellent, they are more self aware and show an understanding of how their behaviour affects others.
IW1428	Burglary 'other' reduction project	West Yorkshire Police	Purchase security packs to deter thefts from vehicles and sheds.	A, B&S, K	£3,500	All victims of thefts from outbuildings are visited within 1-2 days of the crime and provided with a security pack including a shed alarm, security screws, a sticker and a vehicle security pack.
IW1430	Ley Lane greenspace improvement project	Area Support Team / Parks	To support improvements to the Ley Lane greenspace in Armley.	A	£3,000	A working group has been set up including local residents to consult on potential improvements. Over 70 questionnaires have been returned and plans are in place to start the work with new goalposts and line marking.